

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: ANDHRA PRADESH**

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 05.09.2022

Sub National Health Mission – Record of Proceedings (ROP) for the year 2022-23
 – Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2022-23 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri J. Nivas, IAS

Director of Health and Family Welfare
& Mission Director, National Health Mission

Attested



Chief Administrative Officer, NHM

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2022-23**

BAPATLA DISTRICT

**DIRECTOR OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	431.34
2	Child Health	47.57
3	Family Planning	65.69
4	Adolescent Health	195.71
5	Rastriya Bala Swasthya Karyakram	39.49
6	Routine Immunization	77.45
7	Nutrition	294.49
8	PC&PNDT	4.44
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	0.25
11	Community Engagement	539.40
12	Untied Funds (HDS)	230.23
13	Referral Transport	343.54
14	Free Diagnostic Services	475.08
15	Inventory Management	33.04
16	Pradhan Mantri National Dialysis Programme	114.39
17	Quality Assurance	198.10
18	Human Resources	1754.74
19	Hospital Management Information System	72.09
20	Blood Cell	68.58
21	Comprehensive Primary Health Care	754.29
22	National Urban Health Mission	349.19
23	Integrated Disease Surveillance Programme	1.97
24	National Rabbits Control Programme	4.80
25	Programme for Prevention and Control of leptospirosis	1.78
26	National Leprosy Eradication Programme	29.53
27	National Vector Borne Disease Control Programme	34.60
28	National Tuberculosis Elimination Programme	276.59
29	National Viral Hepatitis Control Programme	3.55
30	National Programme Control of Blindness	283.90
31	National Programme on Climate Change & Human Health	7.86
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	209.83
33	National Programme Health Care Elderly	10.54
34	National Tobacco Control Programme	12.28
35	National Oral Health Programme	20.86
36	National Mental Health Programme	43.76
37	National Programme for Prevention and Control of Deafness	6.25
38	National Programme for Palliative Care	5.57
39	Infrastructure Maintenance	1237.96
40	Kind Grant (Immunization)	190.48
	Grand Total	8512.40

S. No	DIVISION	DETAILS OF ACTIVITY	Bapatla	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	88.12	DHS
2	Maternal Health	JSSK(Free Diagnostics)	24.31	DHS
3	Maternal Health	JSSK (Diet)	51.05	DHS
4	Maternal Health	JSSK(Blood Transfusion)	10.94	DHS
5	Maternal Health	JSSK(Referral Transport)	86.41	DHS
6	Maternal Health	JSY (Rural)	49.95	DHS
7	Maternal Health	JSY(Urban)	18.35	DHS
8	Maternal Health	JSY(Admin Expenses)	4.93	DHS
9	Maternal Health	Safe Delivery Calendar	0.40	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.06	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.16	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
15	Maternal Health	DAKSHATA training	1.74	DHS
16	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	7.97	DHS
17	Maternal Health	RFID Tags	12.39	DHS
18	Maternal Health	SUMAN Activities	6.02	DHS
19	Maternal Health	Glucose Strips Lancets and Sachets	14.35	APMSIDC
20	Maternal Health	Calcium Tablets for pregnant women	39.37	APMSIDC
21	Maternal Health	HIV Syphilis Dual kits	5.76	APMSIDC
22	Child Health	NBSU (Operational Cost)	14.00	DHS
23	Child Health	Paediatric Care (Opex)	1.90	DHS
24	Child Health	Paediatric Care (Trainings)	6.15	DHS
25	Child Health	Child Death Review	4.15	DHS
26	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
27	Child Health	Free Referral Transport - JSSK for Sick Infants	6.66	DHS
28	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
29	Child Health	NSSK Training for Medical Officers	0.75	DHS
30	Child Health	NSSK Training for SNs	0.75	DHS
31	Child Health	NSSK Training for ANMs	0.75	DHS
32	Child Health	HBVC IEC	0.62	DHS
33	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
34	Child Health	Orientation on SAANS	0.10	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Bapatla	ALLOCATED TO
		initiative/IDCF orientation		
35	Child Health	Mobility & Opex for SAANS	0.30	DHS
36	Child Health	SNCUs & NBSUs - Equipment	3.80	APMSIDC
37	Child Health	Development/ translation and duplication of training materials for SAANS	1.15	DHS
38	Family Planning	Female sterilization	45.00	DHS
39	Family Planning	Male sterilization	3.56	DHS
40	Family Planning	PPIUCD Beneficiary	3.00	DHS
41	Family Planning	PPIUCD Provider	1.50	DHS
42	Family Planning	World Population	0.50	DHS
43	Family Planning	Vasectomy Fort night	0.40	DHS
44	Family Planning	MiniLap Training	2.22	DHS
45	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
46	Family Planning	PPIUCD Training MO's	1.25	DHS
47	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
48	Family Planning	Instalation of Condom Boxes	0.93	DHS
49	Family Planning	Sterilization Essential Documents	1.90	DHS
50	Family Planning	FP Quarterly review Meetings	1.30	DHS
51	Family Planning	FP-LMIS Orientation Training	0.50	DHS
52	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
53	Family Planning	Incentive for Injectable (Motivator- Asha)	0.77	DHS
54	Adolescent Health	AH/ RKSK Clinics	1.24	DHS
55	Adolescent Health	Weekly Iron Folic Acid Supplementation	6.62	APMSIDC
56	Adolescent Health	Sanitary napkins procurement	90.83	APMSIDC
57	Adolescent Health	Training of AH/ RKSK Clinics	0.97	DHS
58	Adolescent Health	IEC Activities	0.26	DHS
59	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	58.63	DHS
60	Adolescent Health	Peer Educator Programme	12.17	DHS
61	Adolescent Health	School health and wellness program under Ayushman Bharat	1.27	DHS
62	Adolescent Health	Training of Peer Educator (District level)	4.93	DHS
63	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	18.79	DHS
64	Rastriya Bala Swasthya Karyakram	RBSK Printing Activities	25.15	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Bapatla	ALLOCATED TO
65	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	12.57	DHS
66	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
67	Routine Immunization	Pulse Polio operating costs	26.39	DHS
68	Routine Immunization	Routine Immunization Activies	44.91	DHS
69	Routine Immunization	EVIN Opex	6.15	DHS
70	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	68.92	APMSIDC
71	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.43	APMSIDC
72	Nutrition	Procurement of HB Meters under AMB - RBSK	34.77	APMSIDC
73	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	54.72	APMSIDC
74	Nutrition	FCM Injection	13.82	APMSIDC
75	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	22.58	APMSIDC
76	Nutrition	Albendazole Tablets for children (6-60months)	21.43	APMSIDC
77	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	15.33	APMSIDC
78	Nutrition	Vitamin A syrup 6 to 60 months	5.27	APMSIDC
79	Nutrition	Supply of ORS	5.37	APMSIDC
80	Nutrition	Supply of Zinc	0.01	APMSIDC
81	Nutrition	Orientation on National Deworming Day	0.05	DHS
82	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
83	Nutrition	Procurement of HB Meters under AMB	12.52	APMSIDC
84	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	37.19	APMSIDC
85	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Bapatla	ALLOCATED TO
86	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
87	PC&PNDT	Mobility support	1.14	DHS
88	PC&PNDT	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	0.58	DHS
89	Programme Management	Administrative Expenses	10.00	DHS
90	Programme Management	Mobility Support for DPMU	16.20	DHS
91	Programme Management	Health Action Plans	15.00	DHS
92	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.25	DHS
93	Community Engagement	Monthly Village Health and Nutrition Days	35.87	DHS
94	Community Engagement	JSY incentive to ASHAs	53.71	DHS
95	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	5.34	DHS
96	Community Engagement	Incentive for Home Based Newborn Care programme	65.79	DHS
97	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	3.12	DHS
98	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.28	DHS
99	Community Engagement	ASHA Incentive under Immunization	62.24	DHS
100	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	3.90	DHS
101	Community Engagement	ASHA incentives for routine activities - Rural	228.87	DHS
102	Community Engagement	ASHA Incentive for detection of leprosy	27.38	DHS
103	Community Engagement	Incentives for routine activities	4.65	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Bapatla	ALLOCATED TO
104	Community Engagement	Incentive for support to peer educator	2.63	DHS
105	Community Engagement	Induction Training & 6 th & 7 th Module Training – Rural	3.01	DHS
106	Community Engagement	NIOS Certification Courses – Rural	11.02	DHS
107	Community Engagement	VHSNC Trainings	20.79	DHS
108	Community Engagement	ASHA Uniform	6.35	APMSIDC
109	Community Engagement	New ASHA HBNC Kits	3.81	APMSIDC
110	Community Engagement	ASHA Diary	0.63	APMSIDC
111	Untied Funds (HDS)	Area Hospitals	10.00	DHS
112	Untied Funds (HDS)	CHCs	40.00	DHS
113	Untied Funds (HDS)	PHCs	75.25	DHS
114	Untied Funds (HDS)	VHSNCs	46.00	DHS
115	Untied Funds (HDS)	Rent to sub centres	8.18	DHS
116	Untied Funds (HDS)	Jana Aarogya Samithis	50.80	DHS
117	Referral Transport	Operational Cost for Mobile Medical Units	46.00	YAHCT
118	Referral Transport	Operational cost for 108 ambulances	297.54	YAHCT
119	Free Diagnostic Services	Free Pathological services	288.00	SHFWS
120	Free Diagnostic Services	Free Radiological services	187.08	SHFWS
121	Inventory Management	Bio Medical Equipment Maintenance	33.04	SHFWS
122	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	114.39	SHFWS
123	Quality Assurance	Capacity Building incl.trainings – State & Distirct Level	0.84	DHS
124	Quality Assurance	IEC & Printing	1.67	DHS
125	Quality Assurance	OCC – EQAS	0.63	DHS
126	Quality Assurance	OCC – Mera Aspataal	0.50	DHS
127	Quality Assurance	OCC – Traversing the Gaps	7.45	DHS
128	Quality Assurance	OCC – State & District Visits	5.64	DHS
129	Quality Assurance	OCC – NQAS National External Assessments	77.68	DHS
130	Quality Assurance	OCC - NQAS Incentives	30.60	DHS
131	Quality Assurance	Capacity Building incl.trainings – State & Distirct	0.21	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Bapatla	ALLOCATED TO
		Level		
132	Quality Assurance	OCC - Kayakalp Assessments	15.63	DHS
133	Quality Assurance	OCC – Kayakalp Awards	18.31	DHS
134	Quality Assurance	OCC – Support for Implementation of Kayakalp	17.34	DHS
135	Quality Assurance	Equipment	3.12	DHS
136	Quality Assurance	Capacity Building incl.trainings – State & Distirct Level	0.21	DHS
137	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
138	Quality Assurance	MusQan (Other CHI Components)	16.90	DHS
139	Human Resources	Maternal Health	319.24	SHFWS
140	Human Resources	Child Health	103.09	SHFWS
141	Human Resources	Quality Assurance	10.21	SHFWS
142	Human Resources	Mobile Blood Vehicles	1.59	SHFWS
143	Human Resources	Health & Wellness Centres	1036.35	SHFWS
144	Human Resources	AYUSH	19.86	SHFWS
145	Human Resources	Blood Cell	9.48	SHFWS
146	Human Resources	District Programme Management Unit	1.75	SHFWS
147	Human Resources	Block Programme Management Unit	23.91	SHFWS
148	Human Resources	Non Communicable Diseases	182.58	SHFWS
149	Human Resources	Communicable Diseases	46.67	SHFWS
150	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
151	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
152	Hospital Management Information System	Printing of HMIS Formats	0.90	DHS
153	Hospital Management Information System	Printing of RCH registers	6.48	DHS
154	Hospital Management Information System	Printing of Service Registers	3.75	DHS
155	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
156	Hospital Management Information System	Operational cost for HMIS & MCTS	55.54	DHS
157	Blood Cell	Blood collection and Transport Vans	18.95	DHS
158	Blood Cell	IEC Activites	0.40	DHS
159	Blood Cell	Procurement of Equipment	11.31	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Bapatla	ALLOCATED TO
160	Blood Cell	Drugs and Supplies for blood services	37.92	APMSIDC
161	Comprehensive Primary Health Care	IEC activities at Health & Wellness centre	20.56	DHS
162	Comprehensive Primary Health Care	Training to MLHPs	1.75	DHS
163	Comprehensive Primary Health Care	MLHPs Mentoring	4.57	DHS
164	Comprehensive Primary Health Care	YOGA & Wellness Activities	30.48	DHS
165	Comprehensive Primary Health Care	Operational Cost for HWCs	6.10	APMSIDC
166	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	81.23	APMSIDC
167	Comprehensive Primary Health Care	Team based incentives	609.60	SHFWS
168	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	41.28	APMSIDC
169	National Urban Health Mission	IEC & Printing	1.20	DHS
170	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	1.92	DHS
171	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	8.00	DHS
172	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.37	APMSIDC
173	National Urban Health Mission	Training of ASHA of induction training	1.30	DHS
174	National Urban Health Mission	ASHA incentives	30.89	DHS
175	National Urban Health Mission	ASHA uniforms	0.62	DHS
176	National Urban Health Mission	IEC & Printing	0.06	DHS
177	National Urban Health Mission	Untied grant for 10440 MAS groups	11.32	MEPMA
178	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiuclyary in slum and vulnerable areas	9.60	DHS
179	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.24	DHS
180	National Urban Health	Conducting of 3935 UHSNCs	8.53	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Bapatla	ALLOCATED TO
	Mission			
181	National Urban Health Mission	Procurement of 10 equipment and furniture for 369 UPHCs	8.00	APMSIDC
182	National Urban Health Mission	Rent for 165 UPHCs @ Rs.15000/- per month for 10 months	5.37	DHS
183	National Urban Health Mission	Internal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.35	DHS
184	National Urban Health Mission	Traversing gaps in 369 UPHs	2.00	DHS
185	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	2.55	DHS
186	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	1.08	DHS
187	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	2.37	DHS
188	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildings	11.32	DHS
189	National Urban Health Mission	Human Resources	200.83	SHFWS
190	Integrated Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	0.17	DHS
191	Integrated Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS
192	Integrated Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.30	DHS
193	Integrated Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS
194	National Rabbits Control Programme	IEC/BCC	1.80	DHS
195	National Rabbits Control Programme	Monitoring and Surveillance (review meeting, Travel)	3.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Bapatla	ALLOCATED TO
		under NRCP		
196	Programe for Prevention and Control of leptospirosis	Trainings	0.78	DHS
197	Programe for Prevention and Control of leptospirosis	Diagnostics (Consumables, PPP, Sample Transport)	1.00	APMSIDC
198	National Leprosy Eradication Programme	Case detection & Management: Specific –plan for High Endemic Districts	16.69	DHS
199	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
200	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
201	National Leprosy Eradication Programme	MCR	3.26	DHS
202	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
203	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
204	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
205	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
206	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
207	National Leprosy Eradication Programme	Office operation & Maintenance – District Cell	0.18	DHS
208	National Leprosy Eradication Programme	District Cell – Consumables	0.15	DHS
209	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	4.56	DHS
210	National Leprosy Eradication	Any other equipment (please specify)	0.25	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Bapatla	ALLOCATED TO
	Programme			
211	National Vector Borne Disease Control Programme	M&E Supervision & Epidemic Preparedness	0.10	DHS
212	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.01	DHS
213	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	5.32	DHS
214	National Vector Borne Disease Control Programme	Operational cost for IRS	0.20	DHS
215	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	1.25	DHS
216	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.49	APMSIDC
217	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
218	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.05	APMSIDC
219	National Vector Borne Disease Control Programme	Quinine sulphate tablets	0.01	APMSIDC
220	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
221	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	DHS
222	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
223	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
224	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray & Cyphenothrim	1.21	APMSIDC
225	National Vector Borne Disease Control	ACT (For Non Project states)	0.48	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Bapatla	ALLOCATED TO
	Programme			
226	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	7.00	APMSIDC
227	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.90	APMSIDC
228	National Vector Borne Disease Control Programme	Training / Capacity Building	1.25	DHS
229	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS
230	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	DHS
231	National Vector Borne Disease Control Programme	IEC/BCC activities	1.25	DHS
232	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
233	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	0.50	DHS
234	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS
235	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS
236	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	2.50	DHS
237	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS
238	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.25	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Bapatla	ALLOCATED TO
239	National Vector Borne Disease Control Programme	Epidemic preparedness (Dengue & Chikungunya)	0.25	DHS
240	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
241	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	53.34	DHS
242	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	6.89	DHS
243	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	1.63	DHS
244	National Tuberculosis Elimination Programme	ACSM (IEC – TB Harega Desh Jeetega Campaign)	4.07	DHS
245	National Tuberculosis Elimination Programme	Private Provider Incentive	2.83	DHS
246	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.25	DHS
247	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	2.70	DHS
248	National Tuberculosis Elimination Programme	Office Operation	4.32	DHS
249	National Tuberculosis Elimination Programme	Hiring of vehicle	2.37	DHS
250	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	0.52	DHS
251	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.16	DHS
252	National Tuberculosis Elimination Programme	Public Private Partnership (PPP) PPSA	0.51	DHS
253	National Tuberculosis Elimination Programme	DBT – honorarium (treatment supporters) Rs.5000/-	1.60	DHS
254	National Tuberculosis	Laboratory Materials	141.54	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Bapatla	ALLOCATED TO
	Elimination Programme			
255	National Tuberculosis Elimination Programme	Public Private Support Agency (PPSA)	29.38	DHS
256	National Tuberculosis Elimination Programme	Procurement of Consumables	9.51	APMSIDC
257	National Tuberculosis Elimination Programme	Latent TB Infection Management	5.12	DHS
258	National Tuberculosis Elimination Programme	Reserch, Hire Vehicle, Supervision and Monitoring	3.00	DHS
259	National Tuberculosis Elimination Programme	Procurement of Drugs & Equipment	5.75	DHS
260	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.09	DHS
261	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
262	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
263	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
264	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
265	National Programme Control of Blindness	Cataract Surgeries through facilities	5.00	DHS
266	National Programme Control of Blindness	Cataract Surgeries through NGOs	59.62	DHS
267	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
268	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	12.80	DHS
269	National Programme Control of Blindness	Free spectacles to school children	7.62	DHS
270	National Programme Control of Blindness	Free spectacles to others	107.55	DHS
271	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners	70.61	DHS
272	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation	4.19	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Bapatla	ALLOCATED TO
		centres		
273	National Programme Control of Blindness	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	12.80	DHS
274	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
275	National Programme on Climate Change & Human Health	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month.The meetings will be held at HWCs. 25% Blocks should from Tribal areas.	0.25	DHS
276	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) – 2 days – 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
277	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
278	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
279	National Programme on Climate Change & Human Health	Others including operating costs (OOC)-)Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	3.61	APMSIDC
280	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
281	National Programme	SDH/CHC NCD Clinics-	12.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Bapatla	ALLOCATED TO
	for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Equipment (Including Furniture, Excluding Computers)		
282	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) &	12.00	DHS
283	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
284	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	10.00	APMSIDC
285	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	3.12	DHS
286	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Training) NAFLD, COPD, STEMI, IHCI, Stroke trainings to all Mos	1.00	DHS
287	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	3.26	DHS
288	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	16.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Bapatla	ALLOCATED TO
289	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	15.69	DHS
290	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
291	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
292	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
293	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.94	APMSIDC
294	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
295	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
296	National Tobacco Control Programme	Capacity building incl. training under COTPA – 2003	1.05	DHS
297	National Tobacco Control Programme	Implementation of COTPA – 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
298	National Tobacco Control Programme	IEC & Printing	3.82	DHS
299	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
300	National Oral Health Programme	IEC at DH	0.50	DHS
301	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	7.04	DHS
302	National Oral Health Programme	Capacity building incl. training	3.60	DHS
303	National Oral Health	Others including operating	7.20	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Bapatla	ALLOCATED TO
	Programme	costs (OOC)-Fuel allowance for conducting of dental clinics		
304	National Oral Health Programme	IEC & Printing at CHC &DH	2.52	DHS
305	National Mental Health Programme	Implementation of District Mental Health Plan(Establishment of Mental health clinics)	3.11	DHS
306	National Mental Health Programme	Equipment (Including Furniture, Excluding Computers)	2.65	DHS
307	National Mental Health Programme	Implementation of District Mental Health Plan	15.40	DHS
308	National Mental Health Programme	Drugs & Supplies	10.00	APMSIDC
309	National Mental Health Programme	Trainings	3.60	DHS
310	National Mental Health Programme	IEC Activities	7.00	DHS
311	National Mental Health Programme	Contingency	2.00	DHS
312	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
313	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
314	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
315	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
316	National Programme for Palliative Care	IEC for DH	0.99	DHS
317	Infrastructure Maintenance	Infrastruture Maintenance	1237.96	Treasury
318	Kind Grant (Immunization)	Kind Grant (Vaccinnes & Consumables)	190.48	DHS
		Total	8512.40	